



## Building 2024 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024	Projected Year End	2023
<b>Permitted Work Inspections</b>															
Completed Inspections	21,842	20,925	23,733	24,680	25,111	24,965							141,256	282,512	264,387
Percent Failed	13.7%	14.1%	11.9%	12.0%	12.0%	12.8%							12.7%	12.7%	14%
Current Month's Daily Average	705	722	791	823	810	861							785	785	726
Total Billing <sup>10</sup>	\$107,125	\$43,540	\$68,288	\$69,700	\$42,803	\$75,100							\$406,556	\$813,112	\$1,062,714
<b>Records</b>															
Customer Transactions	821	1,022	956	954	975	824							5,552	11,104	10,999
Fees Collected	\$181	\$171	\$122	\$154	\$149	\$186							\$962	\$1,924	2,217
<b>Permits Issued</b>															
	4,605	4,381	4,833	4,628	5,719	4,843							29,009	58,018	54,189
<b>Renewals Issued</b>															
	344	328	367	350	308	231							1,928	3,856	3,776
<b>Plans Examination</b>															
Special Phased - 1st Review <sup>1,9</sup>	1	1	1	1	1	1							6	12	26
Commercial - 1st Review <sup>2,9</sup>	85	59	90	82	95	63							474	948	1,065
Commercial Short - 1st Review <sup>3,9</sup>	288	218	241	214	295	233							1,489	2,978	3,647
Commercial 7 Day- 1st Review <sup>4,9</sup>	89	113	102	101	130	93							628	1,256	1,345
Residential - 1st Review <sup>5,9</sup>	16	6	7	18	17	7							71	142	199
Residential Standard - 1st Review <sup>6,9</sup>	2	9	25	19	15	12							82	164	408
Residential Short - 1st Review <sup>7,9</sup>	968	980	878	1,098	1,050	1,057							6,031	12,062	11,450
Residential 7 Day - 1st Review <sup>8</sup>	23	9	13	7	7	5							64	128	66
Revisions - 1st Review <sup>8,9</sup>	558	574	416	503	548	554							3,153	6,306	6,516
<b>Plans Exam Average Review Time In Days</b>															
Special Phased - 1st Review <sup>1,11</sup>	36.0	11.0	30.0	112.0	40.0	41.0							45.0	45.0	28.6
Commercial - 1st Review <sup>2</sup>	17.0	16.0	27.0	15.0	19.0	15.0							18.2	18.2	18.7
Commercial Short - 1st Review <sup>3</sup>	9.0	11.0	13.0	11.0	11.0	11.0							11.0	11.0	11.3
Commercial 7 Day- 1st Review <sup>4</sup>	5.0	7.0	4.0	4.0	3.0	4.0							4.5	4.5	7.5
Residential - 1st Review <sup>5</sup>	19.0	18.0	23.0	18.0	20.0	20.0							19.7	19.7	18.3
Residential Standard - 1st Review <sup>6</sup>	19.0	18.0	16.0	20.0	20.0	18.0							18.5	18.5	18.4
Residential Short - 1st Review <sup>7</sup>	9.0	9.0	9.0	9.0	9.0	9.0							9.0	9.0	8.3
Residential 7 Day - 1st Review	3.0	3.0	3.0	3.0	4.0	4.0							3.3	3.3	1.6
Revisions - 1st Review <sup>8</sup>	7.0	6.0	6.0	6.0	6.0	6.0							6.2	6.2	7.2
<b>Revenues<sup>10</sup></b>															
	\$5,265,786	\$2,710,494	\$4,560,650	\$3,179,584	\$3,521,002	\$2,147,047							\$21,384,563	\$42,769,127	\$39,073,509
<b>Expenses</b>															
	\$3,206,432	\$2,509,466	\$2,375,197	\$3,644,231	\$2,327,529	\$2,334,040							\$16,396,895	\$32,793,789	\$29,473,880

### Notes & Highlights

- 1- Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, and/or convention centers. The projects are most time submitted in phases rather than in one plan submittal.
- 2- Commercial: Most commercial projects fall in this category, from warehouses to strip malls to stores.
- 3- Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally, they are minor additions or tenant improvements/remodels of existing office spaces.
- 4- Commercial 7 Day: Created as an outcome of the Clark County Development Process & Fee Ad-Hoc Committee.
- 5- Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carpools and larger residential additions.
- 6- Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
- 7- Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
- 8- Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again, is only changes to previously approved plans for a currently permitted project.
- 9- Updated 10/01/2023 to include all 1st Reviews by plans examiners even when they did not select the "First Review" tab.
- 10 - January 2024 revenues increased significantly due to one time event; There is a moratorium on the installation of Evaporative Coolers for properties that did not have a building permit issued by COB on 2/1/24. More permits than normal were issued to avoid the moratorium.
- 11- April 2024 geotechnical step was added to the workflow in error at the end of permit review. This error did not affect the customer's timeline, but did affect our plan review timelines.