

Laughlin Town Advisory Board

August 13, 2019

MINUTES

Board Members:	Gina Mackey – Chair Kathy Ochs – Vice Chair, (excused absence) James Maniaci	Nile Smith Kathleen Whitehead
Secretary:	Tammy Harris, (702) 298-0828 tammy.harris@	clarkcountynv.gov
Town Liaison:	Dr. Brian Paulson, (702) 298-0828 bkp@clarko	countynv.gov

I. Call to Order by Gina Mackey, Invocation led by Pastor Mike Willis, Pledge of Allegiance by James Maniaci.

The meeting was called to order at 1:30 p.m.

II. Public Comment

Commander Pamela Walker, on behalf of American Legion Post 60, addressed the LTAB with a request to endorse its CDBG application. The Legion is proposing a Veterans Resource Center in Laughlin for veterans and their families.

Patricia Fisher, Laughlin resident, voiced her concerns regarding the Fort Mohave Valley Development Funds and the best use of the money.

Mr. McClure, Bullhead City, AZ, voiced his concerns regarding the second bridge and the proposed roadway connecting the bridge into Nevada.

Ashlyn Sainz voiced her concerns regarding a recent house fire where Bullhead City Fire was called to use its ladder truck. Her concern was why Laughlin does not have a ladder truck.

III. Approval of Minutes for July 9, 2019 (For possible action)

James Maniaci amended the minutes to include his comment regarding the retired busses and what happens with them from the July report given by Silver Rider Director Mike Jackson.

Moved by: James Maniaci Action: Approved as written, 4-0

IV. Approval of agenda for August 13, 2019, and hold, combine or delete any items (For possible action)

Moved by: Kathleen Whitehead Action: Approved 4-0

- V. Informational Items
 - 1. Receive a report from Lt. Jeff Hewes with Metro Police regarding activity and statistics during the past month and other area crime concerns. (For discussion only)

Lt. Jeff Hewes provided the July report.

July 2019 Statistics: Calls for Service: 379 – down 21 percent from this time last year. Traffic Citations: 622 DUIs: 3 Battery Domestic Violence Arrests: 10 Bookings: 63 Juvenile Citations: 7 Citations Other: 4

Lt. Hewes said overall, property crimes are down 10 percent and violent crimes are down 66 percent from this time last year, which encompasses everything from people getting into fights to shootings and stabbings.

2. Receive a report from Nevada Highway Patrol regarding activity and statistics during the last month and other public safety concerns. (For discussion only)

No report

3. Receive a report from Clark County Fire Department regarding calls for service during the past month and other fire prevention issues. (For discussion only)

Battalion Chief Thomas Touchstone provided the 2019 July report.

Station 85 ran 100 calls, 78 of those were medical. Station 76 ran 209 calls, 71 of those were medical. Total calls for Laughlin in July2019 were 309.

James Maniaci inquired about the recent house fire.

Battalion Chief Touchstone said it was a single family fire and the call came in at approximately 5:30 p.m. Both engines 85 and 76 were on the call. Heavy smoke was reported with fire in the attic making it an attic fire situation, which makes the fire more complex. It's customary and mandatory to rely on mutual aid from Bullhead City and that Laughlin and Bullhead City assist each other when needed. Bullhead City responded within 15 minutes with an engine and a truck.

Kathleen Whitehead asked why Laughlin does not have a ladder truck. Chief Touchstone turned the question over to Clark County Fire Chief Greg Cassell. Chief Cassell said before the recession there was a ladder truck in Laughlin but through a series of cutbacks, the ladder truck was one of the casualties. He said it is very common for jurisdictions to share resources and the need for a ladder truck in Laughlin is very rare as there are not many fires where a ladder truck would be required.

Mr. Maniaci asked how much a ladder truck would cost. Chief Cassell said about \$1.4 million without equipment.

Nile Smith asked about how many men are assigned to Laughlin and Chief Cassell responded there are 10 per shift. He also asked how many were women and Chief Cassell said zero. He inquired how many firemen lived in Bullhead City and Chief Cassell said he can't answer that. Mr. Smith asked about the ISO score (*ISO Fire Department Ratings. The system ISO uses to determine the rating of a fire department is called the Fire Suppression Rating Schedule -- a scale of 1 to 10, with 1 being the best score.*) He went on to say that being two hours out would not give Laughlin a good rating. Chief Cassell said the reason they would not get a good rating is because we are a minimally staffed fire department. Mr. Smith said if there is a problem, "we need to address it to help you out because we can't have the Fire Department fail. It needs to be successful every time."

Chief Touchstone said he wanted to make a couple of points. He said it was mentioned earlier about the fire potentially extending to other homes, "and it was a windy day and we did keep it from extending to other homes, so I don't necessarily consider this a failure. If we have a fire that extends into the attic space, we have a risk management protocol to risk a lot-save a lot, risk a little-save a little. When we arrived on scene the occupant was outside stating there was no one inside. We were making the decision to protect the house whether or not there was savable property, and it already had fully involved attic space and a decision was made to not access the interior although we tried but it was too hot and a couple fire fighters were burnt." Chief Touchstone said they did a pretty good job in keeping it from extending to adjacent homes.

Mr. Smith said he was not implying this was a failure but "we can't have you fail. We need you to have everything you need to be successful. Whatever you need, it's up to us to make sure you got it."

Chair Mackey thanked the Fire Department for their service.

Mark Robledo inquired about the initial cause of the fire. There has been no determination yet.

4. Receive a report from Greg Turner with Clark County Water Reclamation District regarding the status of the wastewater system. (For discussion only)

Report provided by Greg Turner.

Laughlin Water Reclamation Facility (LWRF) had an average of 2.45 million gallons per day producing clean water returned to the Colorado River. Flow decreased 20,000 gallons per day from this time last year.

Sewer Service Complaints: None Odor Complaints: None Call Before You Dig: 35 tickets received for July 2019

5. Receive a report from Chaunsey Chau-Duong with Big Bend Water District regarding the status of

the water system. (For discussion only)

Chaunsey Chau-Duong introduced the new liaison for Laughlin, Jason Bailey. Chaunsey said he will be "passing the torch" to him and said it has been great working with the town board and the Town Manager's Office and staff.

Jason Bailey introduced himself and provided the July report.

Diversions:

July 2019: 399 acre feet

2019 total diversion: 2,093 acre feet

No major reports of leaks or complaints.

6. Receive a report from Will Douglas with University of Nevada Cooperative Extension regarding the status of programs and upcoming activities. (For discussion only)

Will Douglas spoke about the summer camp and the nine kids from Laughlin who went to camp this year. He said next month he will have a couple of the kids at the next meeting to talk about their experience at camp which was a huge success.

Mr. Douglas said he wants to get more adult programing into Laughlin which will include a parenting and grandparenting class with more information to be provided in September. Next Saturday is the second gardening seminar to be held at the Library. The seminar will be specifically gardening for fall vegetables. There is a lot coming up with Nevada Cooperative Extension which will be shared at a later date. A PowerPoint presentation will also be presented in September and will include pictures of camp.

7. Receive a report from Jackie Mazzeo with Laughlin Chamber of Commerce regarding current and upcoming business activities in Laughlin. (For discussion only)

Jackie Mazzeo passed out water bottle containers to the LTAB and staff. She thanked Clark County Vector Control for its work helping to control the caddisfly with Bullhead City.

Events:

Freedom of Expression "Whiskey and Wood" was held on July 25th at the Golden Nugget with \$3,500 in proceeds benefitting the Colorado River Region Schools art programs.

The 4th Annual Tri-State Regional Mega Mixer will be held Friday, September 6th at 5:30 p.m. at the Aquarius Casino Resort Pavilion. Cost is \$10 which includes a buffet dinner. For reservations, call (702) 298-2214.

The 22nd Annual Community Achievement Awards will be held Saturday, October 26th at 5:30 p.m. at the Aquarius Casino Resort Pavilion. Tickets are \$75 per person or \$750 per table.

Mixers:

Networking and Education Breakfast will feature Mutual of Omaha Bank ("Serving the Laughlin Community") on Friday, August 30th at 8:30 a.m. at the Laughlin Chamber of Commerce. Space is limited. Call (702) 298-2214 to RSVP.

Members:

Active Members: 262 New Members: 5 Membership: 27 percent are from Laughlin

8. Receive a report from Jackie Mazzeo with the Laughlin Tourism Commission regarding current and upcoming events and activities. (For discussion only)

Events:

Rockets Over the River 2019 was held on June 29th and also on July 4th at 9:30 p.m. This is the annual fireworks display over the Colorado River. First responders and veterans were treated to vessel rides to watch the show from the river.

The 4th Annual Method Race Wheels Laughlin Desert Classic – "Dual in the Desert" – will be held October 9-13th.

The Run Laughlin 5K, 12K, and half marathon – "Two States, Two Time Zones and One Dam Great Race" – will be held Saturday, December 7th. Registration is open at <u>www.mercuryevent.com</u>.

9. Receive a report from Richard deClercq with Parks & Recreation regarding the status of programs and upcoming activities. (For discussion only)

Richard deClercq provided the June report.

July 2019 Statistics:

40 programs 589 participants 2,394 visits

Upcoming Special Events:

Trivia Night will be held Friday, September 13^{th} from 5:00 - 8:00 p.m. The cost is \$32 per team of four.

A South County Showdown OTL Tournament with food will be held September 20-22 and sponsored by Bilbray Industries in conjunction with the Boys & Girls Club. (Tentative)

An Adult Cornhole League will begin September 12th. Cost is \$30 per team of two. The 10-week league will include games to be played inside at Gnat's Landing on Thursday night from 6-9:00 p.m. Cash prize for overall winner.

Summer Programming at the Senior Center:

- ➢ Wii bowling
- Indoor Ladder Ball
- ➤ Indoor Cornhole League Practice for 50+

Contact Info: Richard deClercq, Program Supervisor, (702) 298-3413

10. Receive a report from Laughlin school system regarding the status of programs and upcoming activities. (For discussion only)

Dawn Estes, K-12 principal, said they are on their second day of school and the new school year kicked off very well.

"We are still struggling to know what our leadership team will look like though. Making cuts in the schools impacts lives. It's hard to prepare today's youth for an uncertain future," she said.

Ms. Estes said she was proud to open up with 348 middle school and high school students, and is proud she lives in this community where so many people step up and support the schools. "We are off to a great start but will also face many challenges."

James Manaici asked if the 348 students were $6^{th} - 12^{th}$ and Ms. Estes replied yes. He also asked how many students from K through 5^{th} and the answer was 325. She said during the first 10 days of school, there is a steady increase of students. Some parents have not adjusted yet from the school calendar change two years ago. California schools do not start until after Labor Day.

11. Receive a report from Tanya Brown-Wirth with Laughlin Library regarding current and upcoming activities. (For discussion only)

Tanya Brown-Wirth provided information on upcoming classes and information on quiet rooms for people who need to study or need a quiet place which includes power and Wi-Fi. The rooms cannot be reserved, but call ahead for availability. These rooms are for private individuals only and not for businesses. However, businesses are encouraged to rent the meeting rooms.

Chair Mackey asked about the charging lockers, Ms. Wirth said it's going well.

At this 3:00 p.m. Chair Mackey called a short recess and will reconvene in 10 minutes.

12. Receive a report from Laughlin Economic Development Corporation (LEDC) in response to town board request for additional information for Southlands water and sewer utility development needs and related questions by Big Bend Water District and Clark County Water Reclamation District, including logistics on appraisals for 4,250-acre solar field, the commercial-industrial property bisected by Needles Highway, and the balance of the 9,000 acres in Southlands held in trust for Laughlin. (For discussion only)

Martin Knauss, representing the LEDC, said he wanted to thank LEDC members and specifically Mr. Jim Shaw for all their efforts that have positively affected the future of Laughlin. The LEDC has led efforts over the past 12 months with the current SIDs. Mr. Knauss said 17 legislative bills were reviewed, discussed, and commented on by the LEDC.

LEDC members participated in preliminary discussions on the new park at the lagoon, with site visits from park design firms in obtaining a proposal for a visioning document to be used for the future design. The future of that is now in the hands of the County, he said.

The Southlands solar site leasing area is also in the hands of County staff. The County stated they would send the lease out to bid by the end of the year. He said this will have a significant impact on the future of the Fort Mohave Valley Development Fund balance.

Mr. Knauss said he would like to yield to Mr. Robert Bilbray who will provide an update on the sewer/water infrastructure.

Mr. Bilbray said at last month's TAB meeting, members requested that the LEDC respond to inquiries from both the Clark County Water District and Water Reclamation District to give them additional information regarding the sewer and water updates to help plan the design of the wet utilities within the 9,000 acres.

"There are meetings planned and we will ask for project designs, phasing, and funding," he said.

Mr. Bilbray provided a hand out with maps and additional information. Copies can be obtained at the Town Manager's Office.

13. Announcements of upcoming neighborhood meetings and County or community meetings and events. (For discussion only)

Kathleen Whitehead announced that American Legion Post 60 will be having a steak dinner to benefit "Shop with a Cop" to be held Monday, September 2nd. On September 4th, the American Cancer Society Relay for Life is having a kick off at Harrah's from 5:30-8:00 p.m.

Dr. Brian Paulson announced new Clark County building inspector, Gregory Gordon, was now working in Laughlin.

- VI. Planning & Zoning:
 - 1. <u>CP-19-900180:</u> That the Laughlin Town Advisory Board consider proposed changes to the Transportation Element of the Clark County Comprehensive Master Plan, and after conducting a public hearing, take appropriate action. Forwarded To The 07/17/19 BCC Meeting.

This item was held until the August 7th BCC Zoning Commission meeting. No further action at the time of this posting.

- VII. General Business:
 - 1. Receive a report and recommend to the Board of County Commissioners to approve and authorize the expenditure of \$60,000 from the Fort Mohave Valley Development Fund for appraisal services in connection with a potential Casino Drive Special Improvement District. (For possible action)

Chief Financial Officer Jessica Colvin explained the background and the process required for the appraisal being requested by the TAB for the sewer and water. Today's request is to recommend \$60,000 to pay for the required appraisals. Yesterday, Clark County sent out a survey to each property owner to find out if they would be in favor. "We asked for the surveys should be returned to the County by August 21st. With approval this contract will move forward August 20th on the

BCC agenda; however, we will move forward first with the roadway improvements and wait on the sewer and water improvements until we have a better indication on whether the home owners are in favor," she said.

In the meantime, Ms. Colvin asked if the TAB remained in favor of using the \$60,000, then the County can go ahead with drafting of the scope.

Chair Mackey opened the public hearing and asked if anyone would like to speak. No one spoke, so Chair Mackey closed the public hearing and opened the discussion to the board.

James Maniaci inquired about the three challenges regarding the SID. Ms. Colvin said the first is the concentration risk and the second is under statute, meaning if more than 51 percent of the property owners of the assessment oppose the SID, the BCC cannot move forward. And lastly, the County is looking at the taxable values compared to the cost of the project, she said.

Kathleen Whitehead inquired about clarification of the 51 percent of the assessment. Ms. Colvin said it's not 51 percent of the property owners, but rather 51 percent of the assessed property, which is based on total acreage and not frontage property.

Nile Smith said over 51 percent of the property owners were in favor of moving forward with the SID, but was concerned about the County red tape to move forward.

2. Discuss and recommend possible Community Development Block Grant project in Laughlin. (For possible action)

Dr. Brian Paulson read information regarding the nature of the federal Community Development Block Grant (CDBG) program and what project(s) would be eligible for a grant application for Laughlin.

No comments from the public.

Kathleen Whitehead said although she is in favor of the proposed senior center, she also supports an indoor fitness center and gym.

James Maniaci voiced support for a new senior center.

Richard deClercq, Parks and Recreation supervisor, commented that any new construction would be supported. In 2017, Parks & Recreation submitted a request for an expansion to the existing facility at Spirit Mountain, which would include a gym/fitness room with offices and storage. This request was ineligible under CDBG, however. His department is looking into other options including a new senior center. The challenge is the space and how to fit a new senior center into a 10,000 sq. ft. parcel adjacent to the aquatic center, which is fairly small for everything that would be needed and wanted.

Ms. Whitehead listed what seniors would like to have at the center and a discussion ensued on the amount of space would be available for a new senior center verses the current center.

Mr. Maniaci moved that they support a Parks & Recreation application for a new senior center at the swimming pool site with the stipulation that seniors be able to provide input to the Parks & Recreation program supervisor. Nile Smith seconded the motion. Motion passed 4-0.

3. Discuss and take public input regarding suggestions for Fiscal Year-2020 capital budget requests. (For possible action)

Chair Mackey opened for public comment. No public comments were heard.

Dr. Brian Paulson corrected the year, to be for FY 2021, not 2020. He also said we have not done this in the past so this is an opportunity for the public to also provide input. In September, he said the list will be finalized.

Kathleen Whitehead asked for more clarification. Dr. Paulson said this is an opportunity for the board to make capital improvement requests of over \$5,000 and listed capital improvements that have been requested by the Town Manager's Office in past years, a list he said he provided and e-mailed to TAB members earlier.

Chair Mackey said she would like to prioritize the list and asked James Maniaci to make a graph of the priorities.

Mr. Maniaci read the list to the public that was provided to them from Dr. Paulson per Ms. Whitehead's inquiry.

Mr. Smith voiced his concern for public safety and asked for crosswalks and street lights to be added to the list. He included a request for a cemetery since, according to Mr. Smith, there is not a cemetery in the Laughlin area.

Dr. Paulson suggested keeping the list to a top 10 which can be prioritized at the September TAB meeting.

Richard deClercq said Parks & Recreation currently has several capital improvement projects that have been requested, which include the repaying of the parking lot, an LED marquee sign, a volleyball court conversion, and two new splash pads.

VIII. Public Comment:

Mr. Bruce Henry, Laughlin resident, spoke about the generating station land and his concern about the land being sold. He asked for an update at a future meeting.

- IX. Next Meeting Date: September 10, 2019
- X. Adjournment: 4:45 p.m.

These minutes are in draft form and will be formally approved at the September 10, 2019 meeting. Any corrections to these minutes will be reflected in the meeting minutes of the October 8, 2019, meeting.

To listen to the audio recording of the Laughlin Town Advisory Board go to: <u>http://www.clarkcountynv.gov/administrative-services/laughlin/Pages/LaughlinTownAdvisoryBoard.aspx</u>

BOARD OF COUNTY COMMISSIONERS MARILYN KIRKPATRICK, Chair – LAWRENCE WEEKLY, Vice-Chair LARRY BROWN - JAMES B. GIBSON – JUSTIN JONES - MICHAEL NAFT – TICK SEGERBLOM YOLANDA KING, County Manager

LAS VEGAS METROPOLITAN POLICE DEPARTMENT MEMORANDUM

LS20-008 08/13/19

TO: LAUGHLIN OFFICERS

3

SUBJECT: CALLS FOR SERVICE - JULY 2019

This is the Laughlin Substation Calls for Service Report for the month of July 2019

Calls for Servi	ce - Laughlin • July - 2019: • July - 2018:	379 484	
	Change from LasJune - 2019:	t Year: 388	-21.69%
Calls for Servi	ce - Searchlight		
	• July - 2019:	23	
	• July - 2018:	35	
	Change from Las	st Year:	-34.29%
	• June - 2019:	27	
Traffia Citations			
Traffic Citations	- Loughlin Citations:	622	
	Laughlin Citations:Searchlight Citations:	223	
	Other Citations:	4	
	other oftations.		
DUI's			
	Laughlin:	3	
	Searchlight:	0	
Battery Dome	stic Violence Arrests		
	Laughlin:	0	
	Adults:Juveniles:	9 1	
	0		
	Searchlight Adults:	0	
	 Juveniles: 	0	
		-	
Bookings:			
	 Laughlin: 	63	
	 Searchlight: 	9	
	 Juvenile Arrests: 		
	 Laughlin: 	3	
	 Searchlight: 	0	
Juvenile Cita	tions:		
	Laughlin:	7	(5 Non-residents)
	Searchlight:	4	
	0		

LS19-008 Page 2

Below is a breakdown of calls for service by location and the % of the total:

Casino Drive Area	June CFS	July CFS	July % of calls
Riverside	41	49	12.93%
Colorado Belle	17	22	5.80%
Harrah's	16	18	4.75%
Tropicana	21	17	4.49%
Aquarius	10	15	3.96%
Pioneer	14	14	3.69%
Edgewater	13	11	2.90%
Golden Nugget	9	10	2.64%
Laughlin River Lodge	7	7	1.85%
Regency	0	3	0.79%
Laughlin Outlet Mall	7	3	0.79%
Nevada Made Marijuana	2	0	0.00%
Marks Plaza	1	0	0.00%

Residential Area Riverwood Crown Point Vista Creek Vistas Vintage	June CFS 23 20 17 7 6 0	July CFS 26 15 13 5 5 1	July % of calls 6.86% 3.96% 3.43% 1.32% 1.32% 0.26%
Laughlin Jr/Sr High	0	1	0.2070

HEWES, LIEUTENANT LAUGHLIN SUBSTATION LAS VEGAS METROPOLITAN POLICE DEPARTMENT

JH:ebt

Deputy Chief Andrew Walsh (email) Captain Jack Owen (email) Brian Paulson, Town Manager & Laughlin Town Advisory Board (8 copies) Searchlight Town Advisory Board (8 copies) Jeff Tomassetti, Assistant Manager, Juvenile Justice Services Lt. Jeffrey Hewes 2 copies for Swing Shift Sgt.

CC:

TOTALS	TR85	WC85	Other	Fire	EMS	STATION 76 TOTALS	WC76 Totals	Other	Fire	EMS	TR76 Totals	Fire	Other	EMS	R976 Totals	Other	Fire	EMS	R76 Totals	Other	Fire	EMS	E76 Totals	Other	Fire	Station 76 EMS		
277	0	0	5	17	65	190	0	0	0	0	1	0	0	1	0	0	0	0	128	2	1	125	61	7	8	46	July 2018 Responses	
309	1	0	13	8	78	209	-	4	0	0	0	0	0	0	0	0	0	0	137	11	сл	121	71	12	9	50	July 2019 Responses	
1 818	1	1	66	50	523	1,177	2	2	0	0	ω	0	1	2	0	0	0	0	802	46	12	744	370	57	33	280	January 1 - July 31 2019	YTD Responses

CLARK COUNTY FIRE DEPARTMENT RESPONSES FOR LAUGHLIN FIRE STATIONS



CLARK COUNTY WATER RECLAMATION DISTRICT

Laughlin Town Advisory Board Meeting

August 13, 2019

Statistics: July 2019 – LWRC treated an average of 2.45 MGD, producing clean water returned to the Colorado River.

July 2018 – LWRC had an average of 2.47 MGD.

Difference of 2018/2019

• Flow decreased 20,000 gallons per day from last year at this time.

Sewer Service Complaints: None

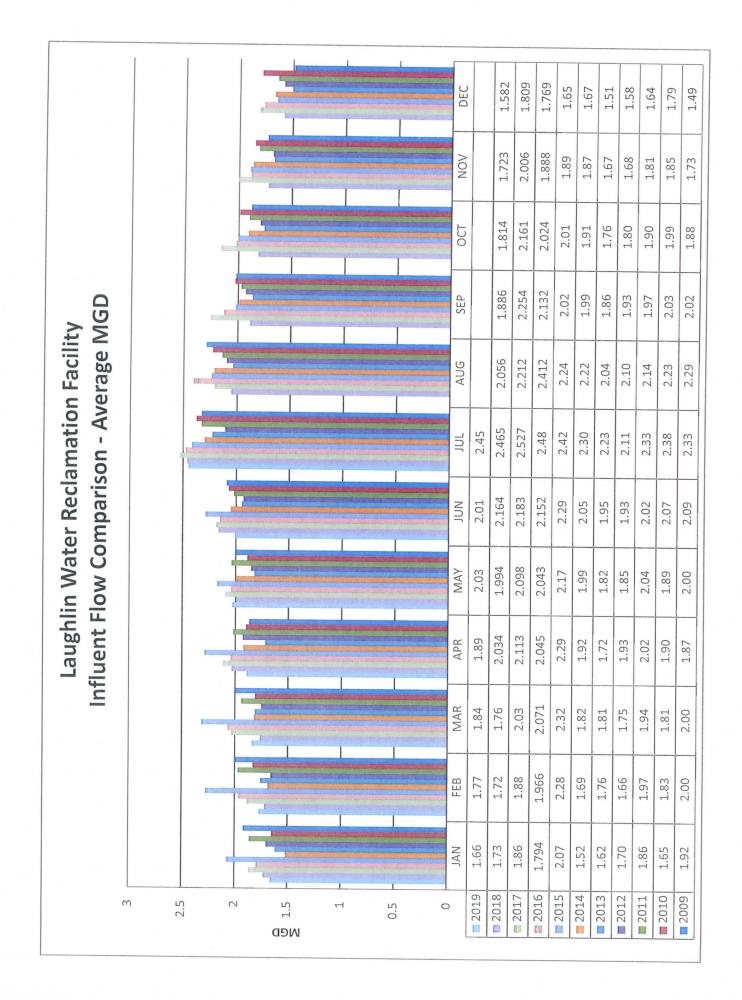
Odor Complaints: None

Call Before You Dig: 35 C.B.Y.D. Laughlin tickets received for July 2019.

Influent Monthly Flow Comparison:

• See attached chart – Influent Flow Comparison Chart

Other:



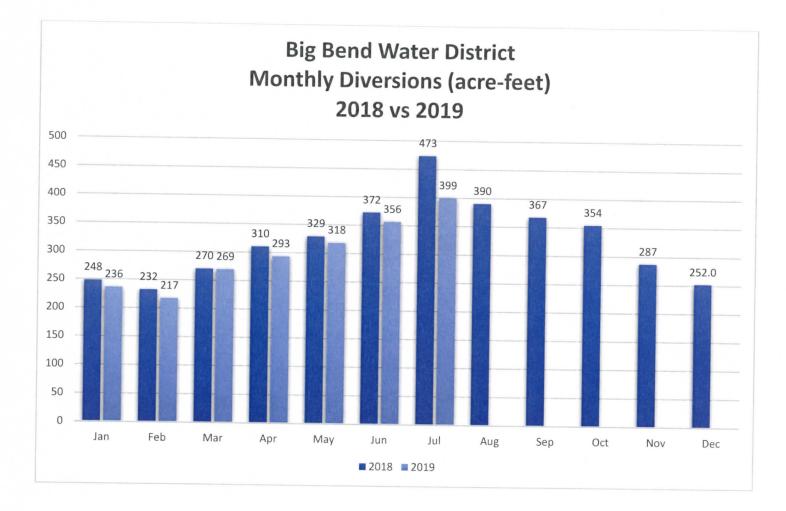
Big Bend Water District Monthly Report for the Laughlin Town Advisory Board August 13, 2019

DIVERSIONS

July 2019: 399 acre-feet

2019 YTD total diversions: 2,093 acre-feet

2018 YTD total diversions: 2,234 acre-feet





Our mission is to support our members and community by identifying and addressing the changing needs of our region — focusing on building a vibrant and prosperous resort town, increasing tourism, promoting recreation, educating our youth and business owners, and giving back to those in need.

Report:

Tuesday, August, 13, 2019

Events: Freedom of Expression "Whiskey and Wood" Thursday, July 25th, 2019 530 pm Golden Nugget – Gold Diggers Ticket Price \$40 – Includes food, Beverage Sampling and art supplies Benefits Colorado River Region School Art Programs that promote expression in schools 125 maximum participant seats plus 10 Local Celebrity / Auction attendees at the front of the room Tickets on sale now 702-298-2214 Check presentations are being scheduled to distribute \$3500.

4th Annual Tri-State Regional Mega Mixer

Friday, September 6th, 2019 530 pm Aquarius Casino Resort Pavilion This Mixer is a great opportunity to reach small or large companies, meet new clients and learn how the different chambers of commerce and business organizations can make your business grow. Space is free for participants however, a raffle prize must be donated. **51 of 74 spaces reserved** Mixer Entry is \$10 and includes buffet dinner – 100% of the Frider Seet let Reservations are being taken now. 702-298-2214

22nd Annual Community Achievement Awards

Saturday, October 26th, 2019 530 pm Aquarius Casino Resort Pavilion Accepting nominations year round at www.laughlinchamber.com

DEADLINE FOR NOMINATIONS THIS FRIDAY

Tickets are \$75 each / \$750 per table Sponsorships start at \$1600

Mixers:

Networking and Educating Breakfast – Mutual of Omaha Bank "Serving the Laughlin Community"
 Friday, August 30th, 2019 830am-930am
 Laughlin Chamber of Commerce
 FREE – Enjoy complimentary Food and Beverage, meet new people share information about you and your business.

Space is limited – RSVP 702-298-2214

Members:

262 Active Members5 New members for Q3 to date 201927% are Laughlin Members

Respectfully Submitted, Jackie Mazzeo President/CEO Laughlin Chamber of Commerce

1585 S Casino Dr ~ Laughlin, NV 89029 ~ (702) 298-2214 F (702)298-5708

www.Facebook.com/Laughlin.Chamber

www.Twitter.com/LaughlinChamber



Report:

Tuesday, August 13, 2019

Events:

Rockets over the River 2019

Saturday, June 29th, 2019 930 pm Thursday, July 5th, 2019 930 pm Annual Fireworks Display over the Colorado River First Responders and Veterans were treated to vessel rides to watch the show from the water 80 seat maximum per night – Cookies were served

4th Annual Method Race Wheels Laughlin Desert Classic – "Duel in the Desert" October 9-13, 2019

Run Laughlin 5K, 12K and Half Marathon "Two States, Two Time Zones and ONE DAM GREAT RACE" Saturday, December 7, 2019 Registration is open <u>www.mercuryevent.com</u>

Respectfully Submitted, Jackie Mazzeo, Operations Manager, Laughlin Tourism Commission



Laughlin August 2019 Report – Clark County Parks and Recreation

Statistics: July- 40 Programs and 589 participants and 2394 visits

Senior Survivor- Winner Kent Davis

New registration software was implemented on 8-5 (Rec trac 3.1)

Upcoming Special Events:

- Trivia Night- Sept. 13th 5pm-8pm \$32 per team of 4
- South County Showdown OTL Tournament, food truck and beer tasting Sept. 20-22nd- Sponsored by Bilbray Industries and in conjunction with the Boys and Girls Club (tentative)
- Adult Cornhole League- Starts Sept.12th, \$30 per team of two, 10 week League, games play indoor at Gnat's Landing on Thursday nights 6-9pm. Cash prize for overall winner
- Summer Programming at the Senior Center:
 - Wii bowling is back
 - Indoor Ladder Ball
 - Indoor Cornhole- League Practice for 50+

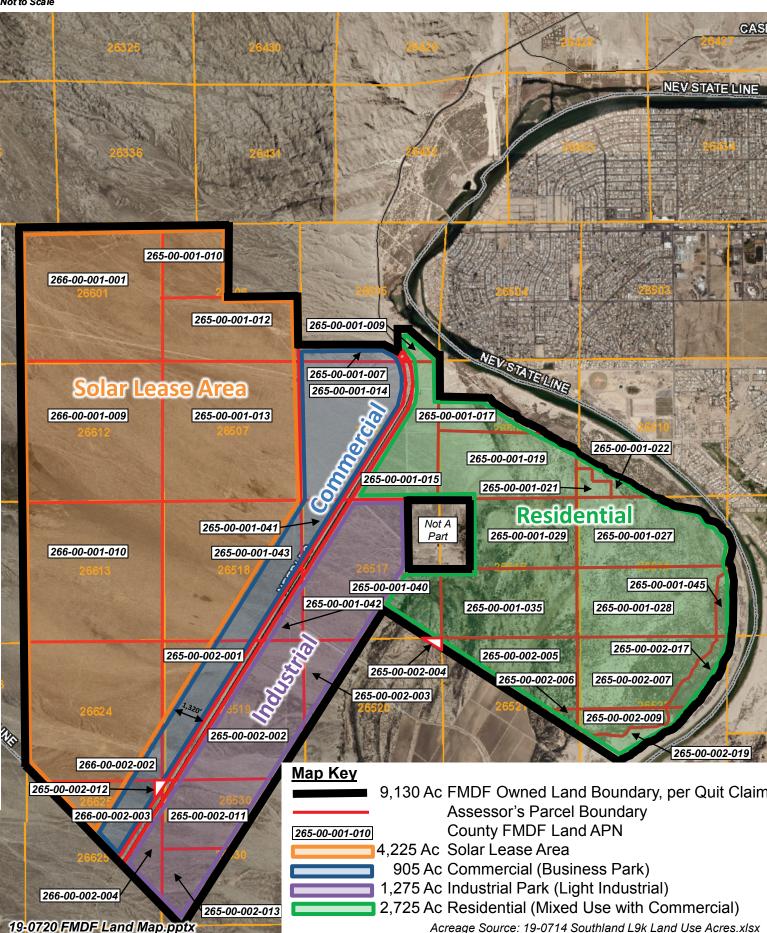
Updates:

Contact Info: Richard deClercq, Supervisor

Laughlin Office – 702-298-3413



Fort Mohave Development Fund Land Use Map



			Acres				
<u>APN</u>	<u>Total</u>	West of Needles Hwy	<u>Solar</u>	Bus Park	<u>Industrial</u>	Residential	
County FMDF	Land						
265-00-001-007	54.22	54.22					
265-00-001-009	31.75					31.75	
265-00-001-010	162.09	162.09				00	
265-00-001-012	320.00	320.00					
265-00-001-013	640.00	640.00					
265-00-001-014	386.47	386.47					
265-00-001-015	228.93	000111				228.93	
265-00-001-017	88.27					88.27	
265-00-001-019	308.14					308.14	
265-00-001-021	30.00					30.00	
265-00-001-022	30.30					30.30	
265-00-001-022	322.70					322.70	
265-00-001-028	329.93					329.93	
265-00-001-029	240.00					240.00	
265-00-001-035	320.00					320.00	
265-00-001-040	472.69				381.00		Est. Alloc.
265-00-001-041	43.49	43.49			001.00	51.05	
265-00-001-041	46.85	43.43			46.85		
265-00-001-043	579.84	579.84			40.00		
265-00-001-045	24.78	573.04				24.78	
265-00-002-001	225.18	225.18				24.70	
265-00-002-002	371.14				371.14		
265-00-002-003	104.99				104.99		
265-00-002-004	1.44				104.00	1.44	
265-00-002-005	221.06					221.06	
265-00-002-006	20.13					20.13	
265-00-002-007	273.79					273.79	
265-00-002-009	61.99					61.99	
265-00-002-011	203.39				203.39		
265-00-002-012	0.66				200.00		
265-00-002-013	97.90				97.90		
265-00-002-017	41.99				01.00	41.99	
265-00-002-019	54.75					54.75	
266-00-001-001	640.80	640.80				54.75	
266-00-001-009	640.00	640.00					
266-00-001-010	640.00						
266-00-002-002	635.80						
266-00-002-002	163.42	163.42					
266-00-002-003	69.33				69.33		
Grand Total					1,274.60		
						-	
Land Use Totals			4,225.00	906.97	1,274.60	2,721.64	
	-	Needles Hwy	Per Lease	Residual			
Rounded Totals	9,130	Acres	4,225	905	1,275	2,725	

DRAFT SOUTHLAND AREA WATER DEMAND CALCULATIONS

	LEDC Southland Area @ 19	-0808			Demand Flow Rates (GPM per acre)					
Notes	Land Use		Land Use Area (<u>Input Cells</u>)	% of Southland Area	Maximum Dav		Q Max Day (gpm)	Q Peak Hour (gpm)	Q Max Day (MGD)	Q Peak Hour (MGD)
	Non-Residential 6,405 Acres:	<u>100%</u>		<u>[70.2%]</u>						
(1)	Solar Lease Area / Undevelopable	66%	4,225.0 ac	46.3%	0.00	0.00	0	0	0.00	0.00
	Commercial / Business Park	14%	905.0 ac	9.9%	4.56	6.79	4,127	6,145	5.94	8.85
	Industrial Park (Light Industry)	20%	1,275.0 ac	14.0%	2.78	4.14	3,545	5,279	5.10	7.60
(2)	Residential 2,725 Acres:	<u>100%</u>		<u>[29.8%]</u>						
	Single-/Multi-Family & 2-/3-Plex	66%	1,800.0 ac	19.7%	4.91	7.31	8,838	13,158	12.73	18.95
	Townhomes	7%	200.0 ac	2.2%	10.21	15.20	2,042	3,040	2.94	4.38
	Apartments/Condos	6%	150.0 ac	1.6%	10.21	15.20	1,532	2,280	2.21	3.28
	Mobile Home Parks	4%	100.0 ac	1.1%	3.49	5.19	349	519	0.50	0.75
	Commercial / Public Facilities	5%	125.0 ac	1.4%	2.78	4.14	348	518	0.50	0.75
	Schools	6%	150.0 ac	1.6%	2.34	3.49	351	524	0.51	0.75
	Parks & Open Space	7%	200.0 ac	2.2%	4.56	6.79	912	1,358	1.31	1.96
NOT	TES: TO	OTALS	<u>9,130.0 ac</u>	<u>100.0%</u>			<u>22,042</u>	<u>32,819</u>	<u>31.74</u>	<u>47.26</u>

(1) Solar Lease Area generally assumed to have very little potable water demand relative to the total Southland Area; Needles Highway is NOT included in the acreage calculations; assumes "undevelopable" land is mostly related to surface/storm drainage and lies mostly within the Solar Lease Area.

(2) Assumes mixed-use residential development with neighborhood retail/commercial, parks, schools, public facilities, etc.

(3) Source: LVVWD Website "https://www.lvvwd.com/engineering-resources/planning /index.html"; Water Demand Factors for Various Types of Development.

TABLE 1 - Las Vegas Valley Water District ⁽³⁾					
Average Water Demand Fa	actors for Va	rious Types	of Developme	nt	
	Maxim	um Day	Peak	Hour	
Customer Class	gpm/unit	gpm/acre	gpm/unit	gpm/acre	
Single Family Residential	0.84	5.02	1.24	7.47	
Apt, Condos, Fourplex	0.31	10.21	0.46	15.20	
Residential, Duplex and Triplex	0.21	4.91	0.32	7.31	
Manufactured Homes	0.17	3.49	0.25	5.19	
Light Commercial/Industrial	n/a	2.78	n/a	4.14	
Large Commercial	n/a	4.56	n/a	6.79	
Parks	n/a	4.56	n/a	6.79	
Schools	n/a	2.34	n/a	3.49	
Hotels (<350 rooms)	n/a	8.74	n/a	13.01	
Hotels (>350 rooms) (Units = Rooms)	0.27	N/A	0.41	N/A	
Golf Courses (Units = Holes)	40.8	4.85	60.73	7.22	
Common Area	n/a	18.95	n/a	28.2	

DRAFT SOUTHLAND AREA SEWER DEMAND CALCULATIONS

Notes	LEDC SOUTHLAND AREA @ 19-0808 Phase		Units	Area (<u>Input Cells</u>)	Density (DU/Acre) (<u>Input Cells</u>)	ERU Factor (Table 3)	ERU	Contri- bution Factor (Table 2)	AVG. FLOW (GPD)	Q _{avg} Avg. Flow (MGD)	Q _p DESIGN PEAK ⁽³⁾ (MGD)
	Non-Residential 6,405 Ac:										
(4)	Solar Lease Area / Undevelo	pable		4,225.00 ac				0 g/d/ac		0.00000	0.0000
	Commercial / Business Park			905.00 ac				2,000 g/d/ac	1,810,000	1.81000	4.4783
	Industrial Park (Light Industr	1,275.00 ac				1,750 g/d/ac	2,231,250	2.23125	5.4112		
	<u>Residential</u>	2,725 Ac:									
	Single-/Multi-Family & 2-/3-	Plex	10,800 du	1,800.00 ac	6.0	1.00	10,800		2,700,000	2.70000	6.4298
	Townhomes		4,000 du	200.00 ac	20.0	0.50	2,000		350,000	0.35000	1.0133
	Apartments/Condos		7,500 du	150.00 ac	50.0	0.50	3,750		656,250	0.65625	1.7891
	Mobile Home Parks		1,000 du	100.00 ac	10.0	0.50	500		87,500	0.08750	0.2892
	Commercial / Public Facilitie	S		125.00 ac				2,000 g/d/ac	250,000	0.25000	0.7474
	Schools		7,500 students	150.00 ac		0.10	750		187,500	0.18750	0.5762
	Parks & Open Space			200.00 ac				500 g/d/ac	100,000	0.10000	0.3263
		TOTALS	<u>23,300 du</u>	<u>9,130.00 ac</u>			<u>17,800</u>			<u>8.37250</u>	21.0608
Note	es:		<u>0.32 avg. stu</u>	idents/du				•			

(1) Source: "Wastewater Engineering " by Metcalf & Eddy

- (2) Source: "CCWRD Service Rules," May 19, 2019; Section 3 Rates and Charges.
- (3) Source: CCWRD "Design and Construction Standards for Wastewater Collection Systemms, Southern Nevada 2019, 4th Edition; " Section 2.3.1 Calculation of Peak Wastewater Flow.
- (4) Solar Lease Area generally assumed to have very little wastewater demand relative to the total Southland Area; assumes "*undevelopable*" land is mostly related to surface/storm drainage and lies mostly within the Solar Lease Area.

TABLE 2 - ASSUMPTIONS: SEWER CONTRIBUTIONS ⁽¹⁾					
Туре	Avg. Sewer Contributions				
Industrial	1750 gal/day/acre				
Commercial	2000 gal/day/acre				
Single Family Residential	250 gal/day/eru				
Condo/Townhouse	175 gal/day/eru				
Mobile Home Park	175 gal/day/eru				
School	250 gal/day/eru				
Park	500 gal/day/acre				
School Density	50 students/acre				

TABLE 3 - ERU FACTORS	(2)	PEAK FACT	OR ⁽³⁾
Note: One "Equivalent Residential Unit" gallons per unit per day of Wastewater.	. ,	$Q_p = Q_{avg}^{0.9044}$	* 2.6186
Class	ERU		
All Other Residential Uses	1.00		
Condo/Townhouse	0.50		
Hotel/Motel/Timeshare (per Unit)	0.60		
Mobile Homes	0.50		
Multiple Residential	0.70		
RV Park (per Space)	0.10		
School (per Student)	0.10		
Senior Apartments	0.50		
Single Family Residential	1.00		



RICHARD SPRINGSTON AMERICAN LEGION POST 60 1510 BRUCE WOODBURY DR LAUGHLIN, NV 89029 702 299-1510

July 17,2019

Laughlin Town Advisory Board and Dr. Brian Poulson - Town Manager,

On behalf of the American Legion and the members, we would like to propose a Veterans Resource Center to be established here in our own home town for our veterans and their families.

This facility will be established on the land of the American Legion at 1510 Bruce Woodbury Laughlin NV. It will be a building to house a room to hold 4-6 beds, bathrooms with showers a training room with access to computers, an office area for counselors to assist our vets with questions and concerns. It will also house a community kitchen along with a transportation center.

This will service not only our local veterans but also our visiting veterans. It will be an establishment that will assist all vets from local to homeless. We have five acres in which to build the facility to accommodate such a project to service our community and Veterans.

We are seeking the endorsement of the Laughlin Town Advisory Board and the town manager Dr. Brian Poulson and our local community members. Upon the recommendation of Dr. Poulson, we have contacted Jasmine Carr's office and spoke with Skylar who agreed that we meet the requirements and feels It would be a great project for our community and veterans. She has encouraged us to continue this adventure to pursue the CDBG grant funds.

Statistics show that within Laughlin we have 673 Vietnam Vets, 138 Korea Vets, 130 Second Gulf War Vets and 101 First Gulf War Vets.

This is a much-needed service as we must refer our veterans to the Bullhead City center in which they are not always accommodated being a different state or lack of resources needed. We have enquired on some of the needs of our Veterans and understand their frustration and feel this center would accommodate many of their needs while receiving help at the same time. Whether it is housing a homeless vet who just need a shower, a meal and rest to a veteran trying to reestablish in the work force. The need for this center is greater than a need for something we already accommodate in our community.

Thank you in advance for your time and consideration:

Pamela Walker Commander 1510 Bruce Woodburry Dr Laughlin, NV 89029 702 299-1510



Report:

Tuesday, August 13, 2019

Events:

Rockets over the River 2019

Saturday, June 29th, 2019 930 pm Thursday, July 5th, 2019 930 pm Annual Fireworks Display over the Colorado River First Responders and Veterans were treated to vessel rides to watch the show from the water 80 seat maximum per night – Cookies were served

4th Annual Method Race Wheels Laughlin Desert Classic – "Duel in the Desert" October 9-13, 2019

Run Laughlin 5K, 12K and Half Marathon "Two States, Two Time Zones and ONE DAM GREAT RACE" Saturday, December 7, 2019 Registration is open <u>www.mercuryevent.com</u>

Respectfully Submitted, Jackie Mazzeo, Operations Manager, Laughlin Tourism Commission

MEMORANDUM DEPARTMENT OF FINANCE

TO:	The Town Advisory Board of the Town of Laughlin, Nevada
FROM:	Chris Wardlaw, Clark County Financial Analyst Clark County Department of Finance
SUBJECT:	Clark County Fund 2340/4340 Quarterly Report
DATE:	July 31, 2019

Per the Town Advisory Board's request, the following information in regards to the cash balance of Clark County Fund 2340/4340 – "Fort Mohave Valley Development"/ "Fort Mohave Valley Development Capital Improvement".

Fund/Quarter	Revenue	Encumbrances	Expenditures	Cash Balance
2340-Q1	\$119,016.97	\$0	\$0	\$9,676,345.01
2340-Q2	\$46,399.54	\$0	\$0	\$9,722,744.55
2340-Q3	\$69,084.59	\$0	\$1,700,000	\$8,091,829.14
2340-Q4	\$48,871.00	\$0	\$0	\$8,140,700.14
4340-Q1	\$9,435.45	\$2,366,978.87	\$400,859.94	\$1,948,345.90
4340-Q2	\$9,022.10	\$1,761,696.58	\$570,395.88	\$1,386,972.12
4340-Q3	\$1,705,503.44	\$1,530,039.40	\$949,265.50	\$1,973,983.36
4340-Q4	\$11,661.50	\$415,903.79	\$403,860.36	\$1,751,011.20

REVENUES

Revenues in Fund 2340 are for two land leases of Clark County vacant real property. Parcel "A" was leased for an appraised amount of \$560,000, Parcel "B" was leased for an appraised amount of \$370,650. Each lease escalates by %3 a year for a period of 20 years. **The lease options have not been executed thus the revenues have stopped**.

Revenues in Fund 4340 will show as a budget transfer from Fund 2340.

EXPENDITURES

Expenditures in Fund 2340 will show as a transfer to Fund 4340. A transfer of \$1,700,000 was made to F4340 for the Laughlin Lagoon project.

Expenditures in F4340 are for the Laughlin Bullhead Bridge project PW.B840221 and the Laughlin Lagoon project PW.B840221. The Bridge is budgeted for \$5,225,000, and the Lagoon for \$1,700,000.

CASH BALANCE

Cash Balance in Fund 4340 should be reduced by the Expenditures during a quarter as the two projects PW.B840221 and PW.SID162 continue.

Any questions, please feel free to contact me at my office in Las Vegas at 702.455.3543