



**Parks and Recreation
2024 Executive Summary**

	Month		Annual					
	June 2023	June 2024	2020	2021	2022	2023	Projected 2024	2023-2024 % Δ
Facilities								
Program (Registered) Attendance	34,829	42,897	170,128	287,931	392,670	443,747	471,140	6.2%
Open Use Attendance	47,848	45,372	651,906	496,761	657,418	568,328	569,122	0.1%
Average Enrollment Per Program	28	26	49	10	27	22	26	18.2%
Pools								
Program (Registered) Attendance	10,421	11,488	31,659	67,669	61,579	92,318	98,424	6.6%
Open Use Attendance	29,935	37,097	36,340	70,542	65,384	100,382	134,194	33.7%
Shooting Complex Attendance								
Rifle/Pistol Center	2,645	2,319	27,135	26,855	31,280	30,356	30,220	-0.4%
Shotgun Center	1,688	1,188	16,466	23,080	25,951	29,069	29,594	1.8%
Archery Range	259	294	1,925	4,751	3,165	3,042	2,482	-18.4%
Education Center	1,122	1,268	6,978	17,427	11,875	12,877	15,082	17.1%
Safe Key Attendance	0	0	266,794	332,698	670,138	652,418	602,090	-7.7%
Sport Leagues								
Adult Leagues	15	18	216	26	123	124	128	3.2%
Adult League Teams	38	127	1,764	148	551	366	1,004	174.3%
Youth Leagues	3	5	38	31	53	79	86	8.9%
Youth League Teams	23	13	202	140	253	463	314	-32.2%
Volunteer Hours	9,698	10,846	42,175	48,619	67,901	74,885	115,398	54.1%

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase to pool numbers during summer months due to additional facilities and hours of operation being extended.