



## Parks and Recreation 2024 Executive Summary

|                                    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul | Aug | Sep | Oct | Nov | Dec | 2024    | Projected Year End | 2023    |
|------------------------------------|--------|--------|--------|--------|--------|--------|-----|-----|-----|-----|-----|-----|---------|--------------------|---------|
| <b>Facilities</b>                  |        |        |        |        |        |        |     |     |     |     |     |     |         |                    |         |
| Program (Registered) Attendance    | 34,428 | 32,932 | 36,417 | 44,345 | 44,551 | 42,897 |     |     |     |     |     |     | 235,570 | 471,140            | 443,747 |
| Open Use Attendance                | 44,007 | 49,170 | 51,595 | 49,294 | 45,123 | 45,372 |     |     |     |     |     |     | 284,561 | 569,122            | 568,328 |
| Average Enrollment Per Program     | 18     | 19     | 34     | 24     | 36     | 26     |     |     |     |     |     |     | 26      | 26                 | 22      |
| <b>Pools</b>                       |        |        |        |        |        |        |     |     |     |     |     |     |         |                    |         |
| Program (Registered) Attendance    | 4,754  | 7,090  | 7,709  | 9,696  | 8,475  | 11,488 |     |     |     |     |     |     | 49,212  | 98,424             | 92,318  |
| Open Use Attendance                | 3,367  | 3,356  | 2,944  | 3,503  | 16,830 | 37,097 |     |     |     |     |     |     | 67,097  | 134,194            | 100,382 |
| <b>Shooting Complex Attendance</b> |        |        |        |        |        |        |     |     |     |     |     |     |         |                    |         |
| Rifle/Pistol Center                | 1,752  | 2,664  | 2,667  | 2,994  | 2,714  | 2,319  |     |     |     |     |     |     | 15,110  | 30,220             | 30,356  |
| Shotgun Center                     | 2,126  | 2,616  | 3,440  | 2,964  | 2,463  | 1,188  |     |     |     |     |     |     | 14,797  | 29,594             | 29,069  |
| Archery Range                      | 172    | 193    | 210    | 165    | 207    | 294    |     |     |     |     |     |     | 1,241   | 2,482              | 3,042   |
| Education Center                   | 691    | 759    | 1,585  | 2,322  | 916    | 1,268  |     |     |     |     |     |     | 7,541   | 15,082             | 12,877  |
| <b>Safe Key Attendance</b>         | 71,942 | 73,684 | 54,595 | 52,675 | 48,149 | 0      |     |     |     |     |     |     | 301,045 | 602,090            | 652,418 |
| <b>Sport Leagues</b>               |        |        |        |        |        |        |     |     |     |     |     |     |         |                    |         |
| Adult Leagues                      | 4      | 8      | 8      | 11     | 15     | 18     |     |     |     |     |     |     | 64      | 128                | 124     |
| Adult League Teams                 | 33     | 68     | 68     | 91     | 115    | 127    |     |     |     |     |     |     | 502     | 1,004              | 366     |
| Youth Leagues                      | 9      | 11     | 6      | 6      | 6      | 5      |     |     |     |     |     |     | 43      | 86                 | 79      |
| Youth League Teams                 | 50     | 52     | 14     | 14     | 14     | 13     |     |     |     |     |     |     | 157     | 314                | 463     |
| <b>Volunteer Hours</b>             | 6,703  | 17,864 | 7,931  | 7,534  | 6,821  | 10,846 |     |     |     |     |     |     | 57,699  | 115,398            | 74,885  |

**Notes & Highlights**

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase to pool numbers during summer months due to additional facilities and hours of operation being extended.