

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	CLARK COUNTY
<b>Organizational DUNS Number</b>	083782953
<b>EIN/TIN Number</b>	886000028
<b>Identify the Field Office</b>	SAN FRANCISCO
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Las Vegas/Clark County CoC

**ESG Contact Name**

**Prefix**  
**First Name**  
**Middle Name**  
**Last Name**  
**Suffix**  
**Title**

**ESG Contact Address**

**Street Address 1**  
**Street Address 2**  
**City**  
**State**  
**ZIP Code** 89155-1212  
**Phone Number**  
**Extension**  
**Fax Number**  
**Email Address**

**ESG Secondary Contact**

**Prefix**  
**First Name**  
**Last Name**  
**Suffix**  
**Title**  
**Phone Number**  
**Extension**  
**Email Address**

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2012  
**Program Year End Date** 06/30/2013

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Catholic Charities of Southern Nevada

**City:** Las Vegas

**State:** NV

**Zip Code:** 89101,

**DUNS Number:** 010998631

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 27893

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	112
Children	96
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>208</b>

Table 1 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	12
Children	8
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>20</b>

Table 2 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	5,223
Children	2,289
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>7,512</b>

Table 3 – Shelter Information

#### 4d. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	5,347

CAPER

Children	2,393
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>7,740</b>

**Table 4 – Household Information for Persons Served with ESG**

### 5. Gender—Complete for All Activities

	<b>Total</b>
Male	2,049
Female	5,575
Transgendered	1
Unknown	115
<b>Total</b>	<b>7,740</b>

**Table 5 – Gender Information**

### 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	2,390
18-24	698
Over 24	4,652
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>7,740</b>

**Table 6 – Age Information**

### 7. Special Populations Served—Complete for All Activities

<b>Number of Persons in Households</b>				
<b>Subpopulation</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>	<b>Total</b>
Veterans	204	9	0	195
Victims of Domestic Violence	1,154	2	1	1,151
Elderly	478	3	0	475
HIV/AIDS	12	2	0	10
Chronically Homeless	930	0	1	929

<b>Persons with Disabilities:</b>				
Severely Mentally Ill	934	0	2	932
Chronic Substance Abuse	643	0	1	642
Other Disability	686	8	2	676
Total (Unduplicated if possible)	5,041	24	7	5,010

**Table 7 – Special Population Served**

## CR-70 – Assistance Provided

### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	152,146
Total Number of bed-nights provided	115,908
Capacity Utilization	76.18%

**Table 8 – Shelter Capacity**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	60,282	59,708
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>60,282</b>	<b>59,708</b>

Table 9 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance	0	0	13,859
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>13,859</b>

Table 10 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Essential Services	0	0	0
Operations	0	74,702	223,132
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

<b>Subtotal</b>	<b>0</b>	<b>74,702</b>	<b>223,132</b>
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**Table 11 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
HMIS	0	0	0
Administration	0	2,743	0
Street Outreach	0	277	0

**Table 12 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
434,426	0	137,727	296,699

**Table 13 - Total ESG Funds Expended**

**11f. Match Source**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Other Non-ESG HUD Funds	0	0	1,028,510
Other Federal Funds	0	0	1,721,341
State Government	0	0	770,956
Local Government	0	0	831,698
Private Funds	0	0	889,789
Other	0	0	1,065,563
Fees	0	0	475,828
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>6,783,685</b>

**Table 14 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
7,218,111	0	137,727	7,080,384

**Table 15 - Total Amount of Funds Expended on ESG Activities**