

Clark County Social Service Community Resources Management

Consolidated Plan and Annual Action Plan

Purpose of the Consolidated Plan and Action Plan

- Required by HUD
- Must include citizen participation
- Identifies community needs
- Prioritizes strategies for project funding

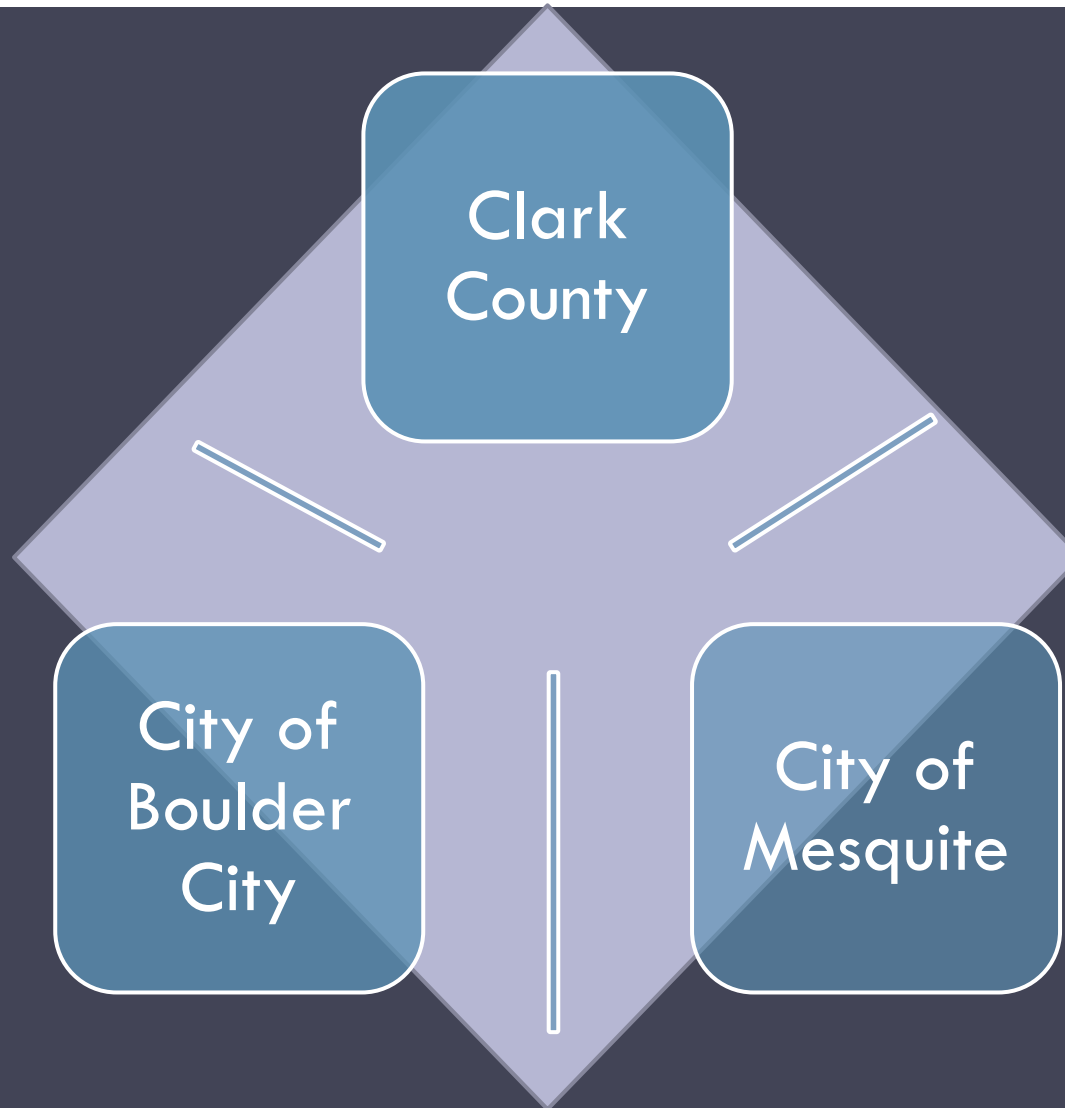


Boulder Highway Collaborative Campus

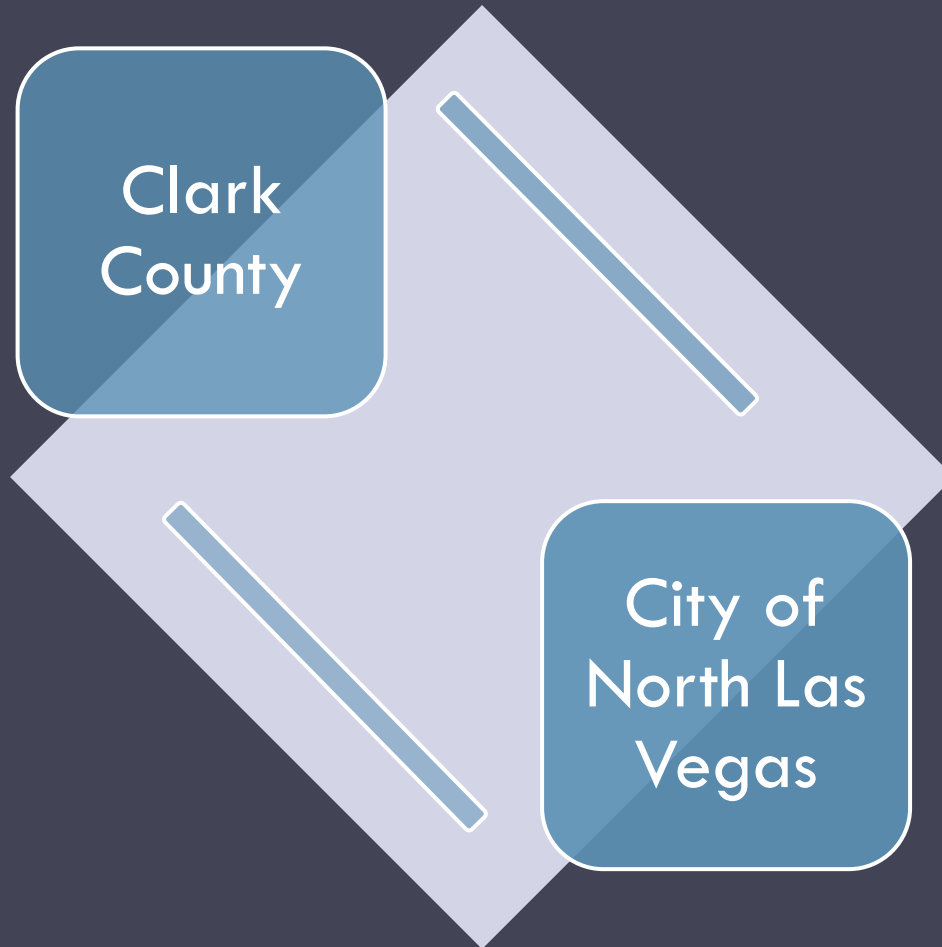
Community Resources Management (CRM) Federal Grants

- ▣ **CDBG** - Community Development Block Grant
- ▣ **HOME** - HOME Investment Partnership Act
- ▣ **HOME** - HOME Investment Partnerships Program/American Rescue Plan Act of 2021
- ▣ **ESG** - Emergency Solutions Grant

CDBG Urban County Consortium



Clark County HOME Consortium



HUD Required Reports and Plans

- 5-Year Consolidated Plan
- Annual Action Plan
- Consolidated Annual Performance and Evaluation Report (CAPER)

HUD 5-Year Consolidated Plan



Lutheran Social Services of Nevada - Boulder Highway Collaborative Campus

- Identifies development, housing, and homeless needs
- Requires citizen participation
- Describes strategies and priorities

Citizen Participation

- Identify Housing Needs
- Identify Community Development Needs



Coordination – Community Collaboration

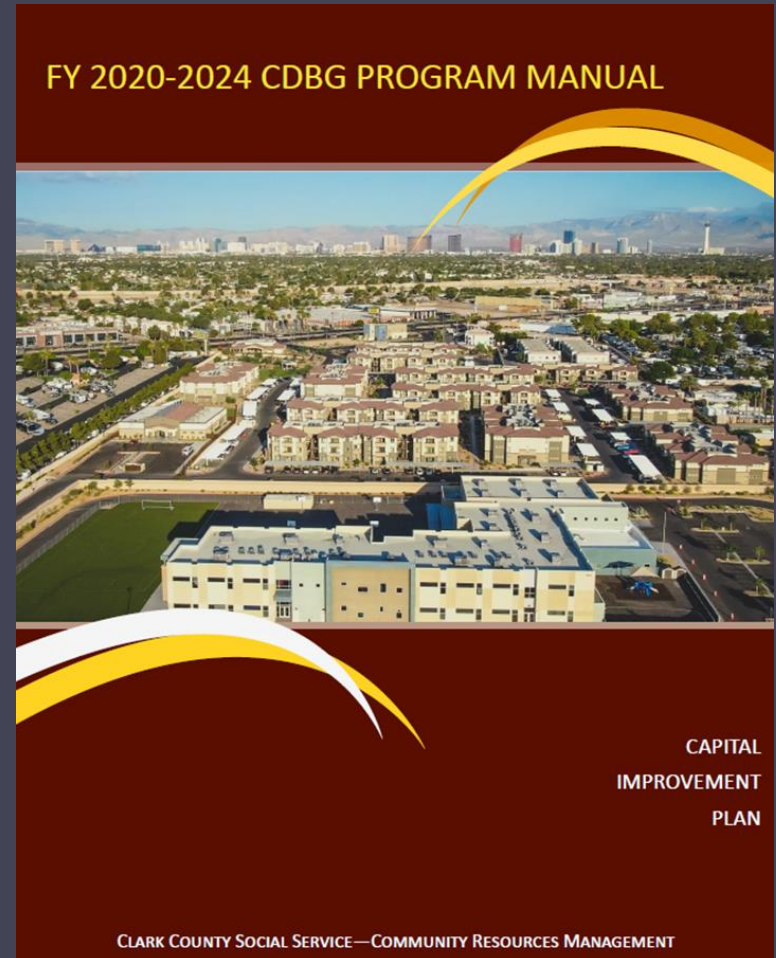
- Affects other grants:
 - HUD Continuum of Care Application
 - Housing Authorities Discretionary Grant Applications
 - Section 202/811 Senior/Disabled Housing Grant Applications



Patriot Place – Veterans Supportive Housing

Capital Improvement Plan FY 2020-2024

- ❑ Completed FY2020-2024
- ❑ Decisions on CDBG 5-year funds
- ❑ Provide and improve public facilities
- low/mod income areas and
individuals



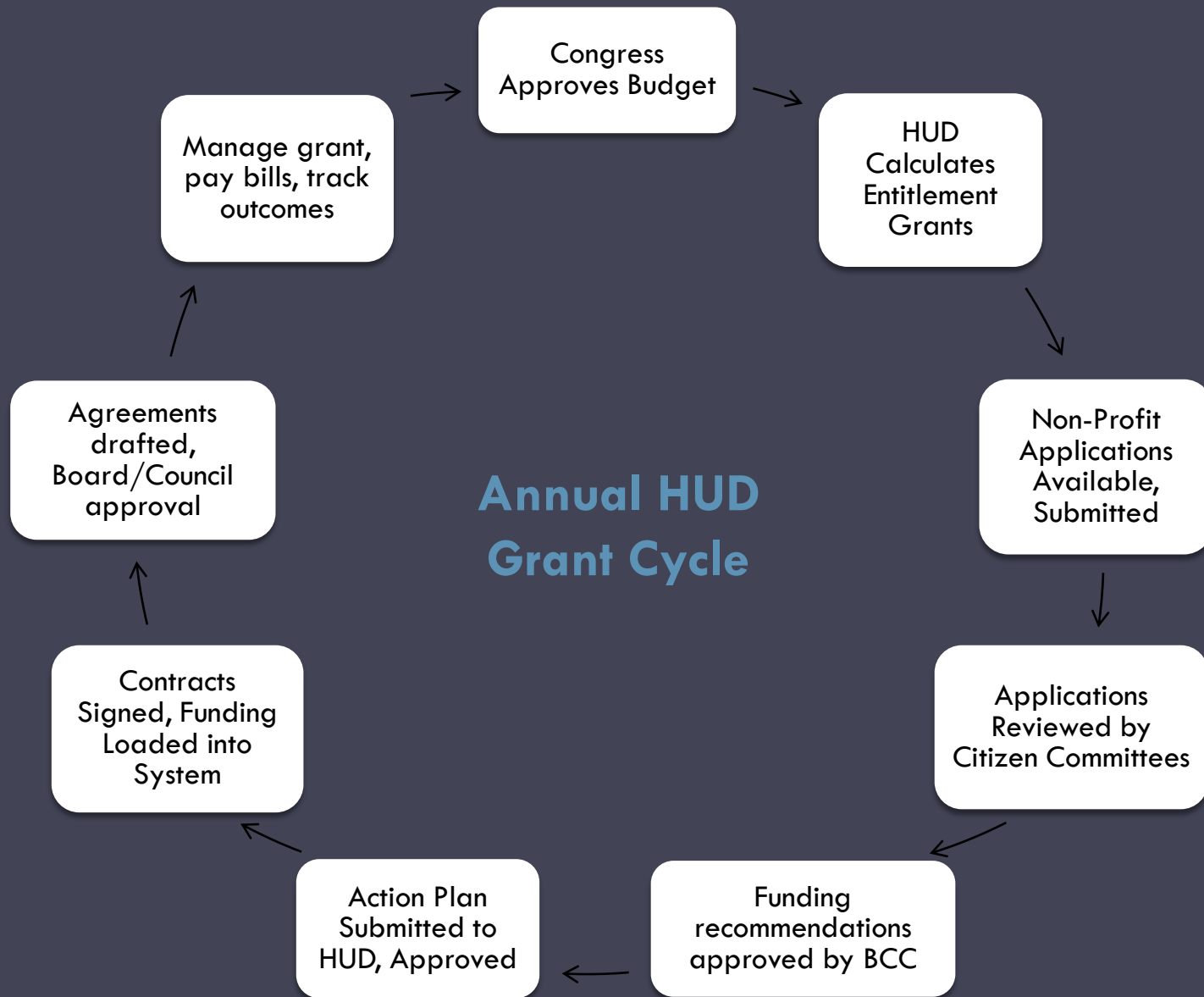
Consolidated Plan and Annual Action Plan FY2020-2024

2020-2024 HUD CONSOLIDATED PLAN and 2020 ACTION PLAN



**CLARK COUNTY
NORTH LAS VEGAS
BOULDER CITY
MESQUITE**

- Community Development Goals
- Emerging Issues
- Describe Projects and Programs
- Delineate Federal Grant funds
- Typically to HUD by *May 15*



HUD Allocations

Fiscal Year	CC Funding
❖ FY 2017/2018	\$12,243,615
❖ FY 2018/2019	\$13,990,696
❖ FY 2019/2020	\$14,665,303
❖ FY 2020/2021	\$17,385,020
❖ FY 2021/2022	\$17,583,084
❖ FY 2022/2023	\$16,972,065
❖ FY 2023/2024	\$19,156,125
❖ FY 2024/2025 estimate	\$19,156,125

Consolidated Annual Performance Evaluation Report (CAPER)

2022 CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT










Nevada HAND, Inc. - Decatur Commons Family Apartments

A Report for the
U.S. Department of Housing and Urban Development
on
Housing and Community Development Activities in
Clark County, North Las Vegas, Boulder City, and Mesquite

July 1, 2022 to June 30, 2023

- Reports on the progress of the Consolidated Plan and Action Plan
- Due in September each year for July-June.
- Includes all members of the CDBG Urban County Consortium and the HOME Consortium.

CRM Report Library

Consolidated Plan Documents ▾	8 documents
Consolidated Annual Performance and Evaluation Report (CAPER) ▲	14 documents
 2022 DRAFT CAPER	
 FY2021 CAPER	
 FY2020 CAPER	
 FY2019 CAPER	
 FY2018 CAPER	
 FY2012 ESG CAPER - Emergency Solutions Grant	
 FY2012 CAPER	
 FY2013 ESG CAPER - Emergency Solutions Grant	

https://www.clarkcountynv.gov/residents/assistance_programs/community_resources_management/federal_reports.php#outer-128

Questions

