

Clark County Social Service Community Resources Management

Consolidated Plan and Annual Action Plan

Purpose of the Con Plan and Action Plan



The Five-Year Consolidated Plan and the Annual Action Plan explain how Clark County will use HUD funding to:

- ▣ Create and preserve affordable housing opportunities;
- ▣ Provide and improve public facilities and infrastructure in low/mod income neighborhoods or that exclusively serve low/mod income populations;
- ▣ Provide public service programs to low income individuals, including the homeless, disabled adults, and seniors.

HUD Federal Grants Include:



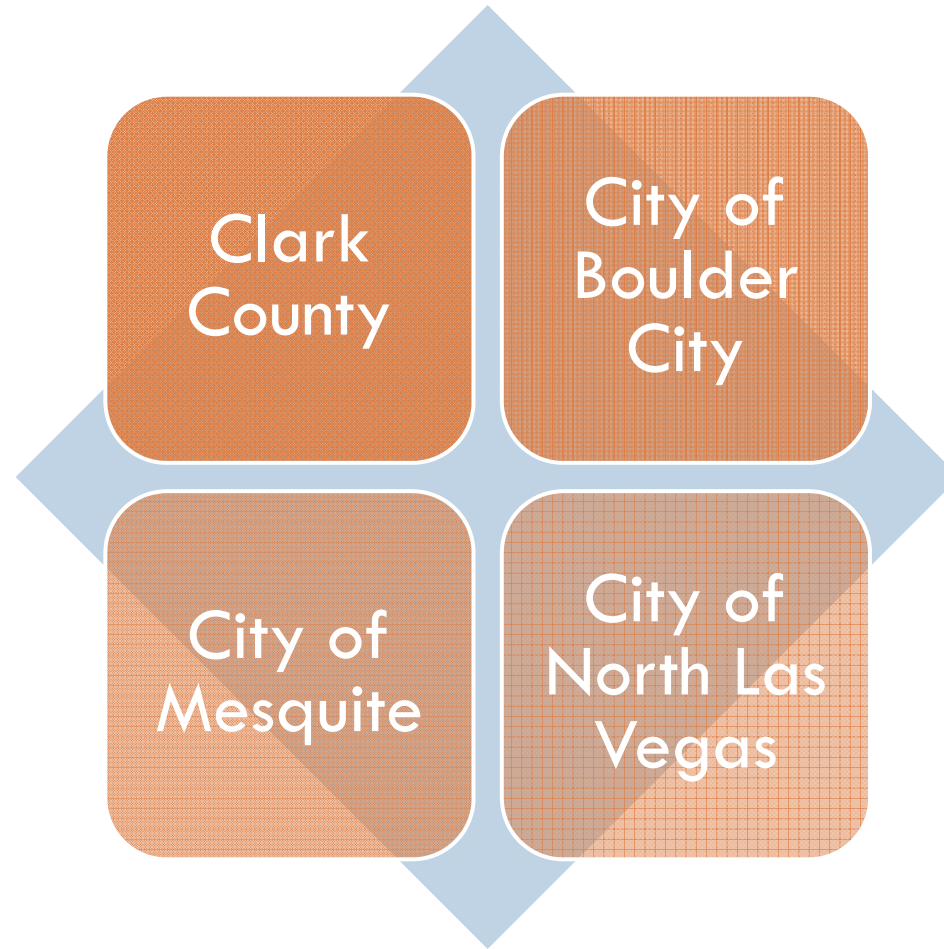
As part of the Consolidated Plan, Annual Action Plan and CAPER:

- ▣ **CDBG**-Community Development Block Grant
- ▣ **HOME** –HOME Investment Partnership Act
- ▣ **ESG**-Emergency Solutions Grant

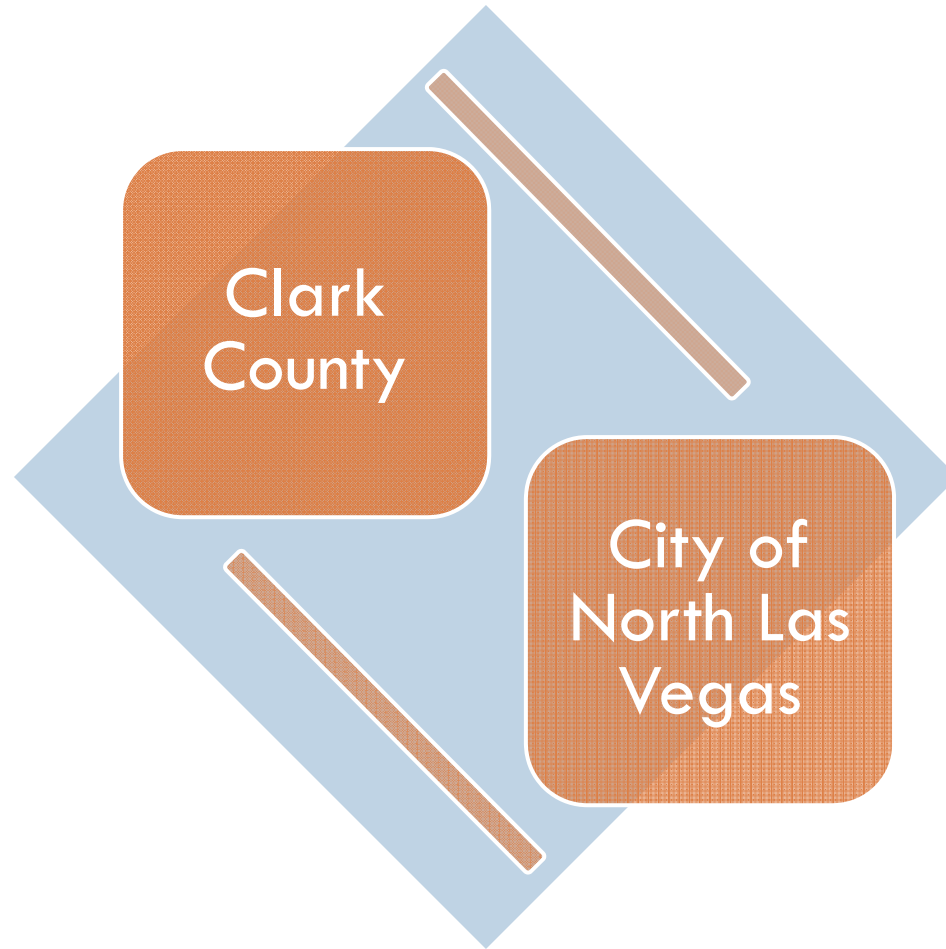
Related but with its own planning and reporting:

- ▣ **NSP**- Neighborhood Stabilization Program

CDBG Urban County Program



Clark County HOME Consortium



HUD Consolidated Plan Documents



- ◆ HUD Required Documents
 - 5-Year Consolidated Plan
 - Annual Action Plan
 - Consolidated Annual Performance and Evaluation Report (CAPER)

HUD 5-Year Consolidated Plan



- Outlines community development, housing and homeless needs in the community
- Requires citizen participation in development of plan
- Describes strategies and priorities for project funding

HUD 5-Year Consolidated Plan



- Is application for HUD formula grant funds for:
 - ▣ Community Development Block Grant (CDBG)
 - ▣ HOME Investment Partnerships Program (HOME)
 - ▣ Housing Opportunities for Persons with AIDS (HOPWA)
 - ▣ Emergency Shelter Grant (ESG)

HUD 5-Year Consolidated Plan



- Also affects:
 - ▣ HUD Continuum of Care Application
 - ▣ Housing Authorities Discretionary Grant Applications
 - ▣ Section 202/811 Senior/Disabled Housing Grant Applications

These funding sources require proposed projects to be consistent with the priorities/strategies outlined in the 5-Year HUD Consolidated Plan.

2015-2019 HUD CONSOLIDATED PLAN and 2015 ACTION PLAN



**CLARK COUNTY
NORTH LAS VEGAS
BOULDER CITY
MESQUITE**

CLARK COUNTY, NEVADA

CDBG: Building a Stronger Community

FY 2015-2019 CDBG CAPITAL IMPROVEMENT PLAN



CLARK COUNTY, NV

2017 Action Plan



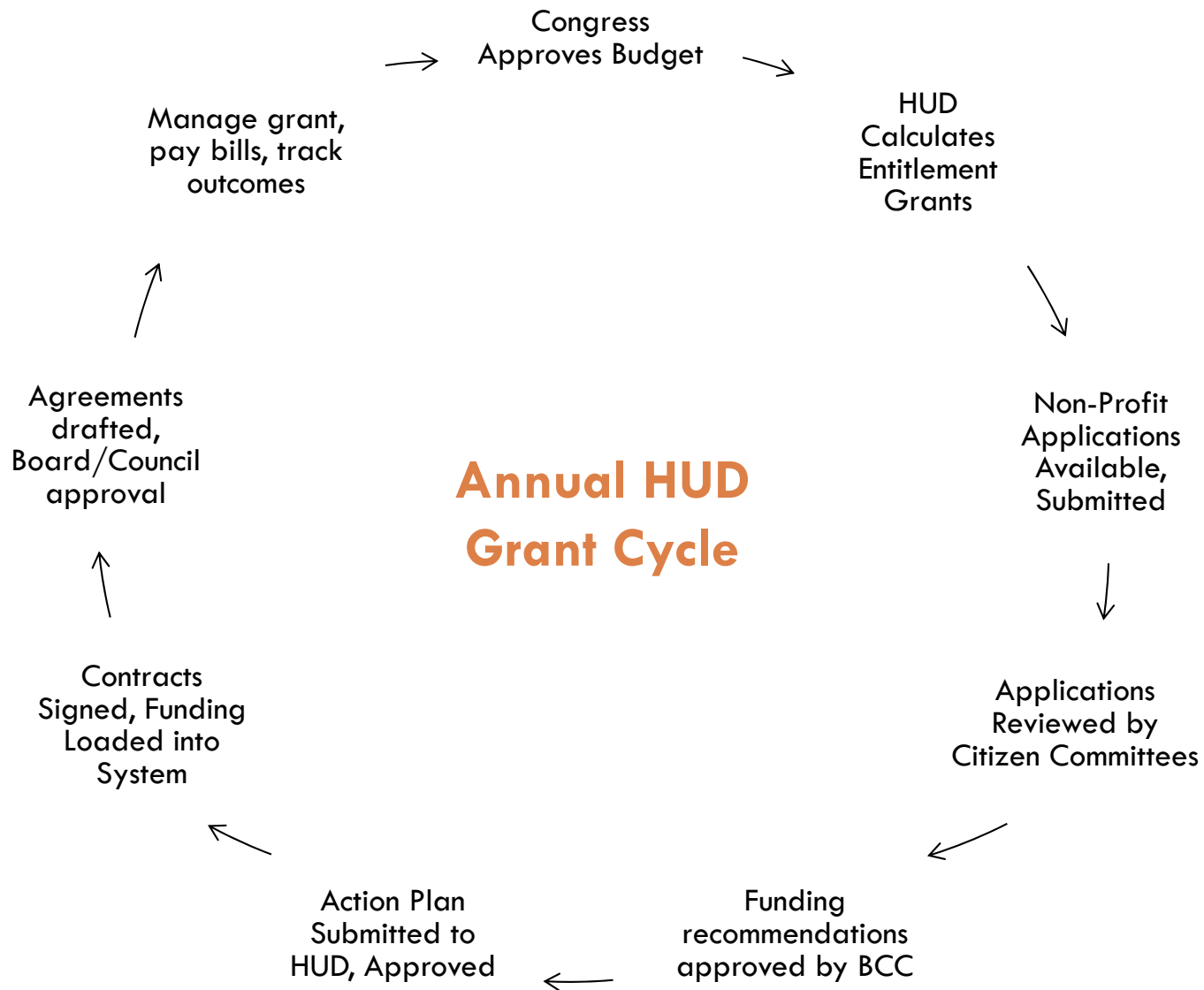
U.S. Department of Housing and Urban Development

**Community Development Block Grant
Emergency Solutions Grant
HOME Investment Partnerships**

Annual Action Plan 2018



- Outline Measurable Housing and Community Development Goals for 2018
- Identify Emerging Issues and Needs Addressed
- Discuss Efforts for Coordination in the Community in Fiscal Year
- Identify and Describe Projects and Programs for Fiscal Year
- Delineate the Investment of HUD Funds for Fiscal Year
- Due to HUD by May 15



U.S. Dept. of Housing & Urban Development Funds

Fiscal Year	CC Funding
❖ FY 2010/11	\$12,703,200
❖ FY 2011/12	\$11,029,066
❖ FY 2012/13	\$10,559,130
❖ FY 2013/14	\$11,212,745
❖ FY 2014/15	\$11,554,104
❖ FY 2015/16	\$11,915,278
❖ FY 2016/17	\$12,204,579
❖ FY 2017/18	\$12,243,615
❖ FY 2018/19 estimate	\$10,228,896

FY 2010-2013 received approx. \$70 million in stimulus funds

Consolidated Annual Performance Evaluation Report (CAPER)

CAPER 2016

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



Agate Avenue Senior Apartments

A Report for the
U.S. Department of Housing and Urban Development

- Reports on the progress of the Consolidated Plan.
- Due in September each year for July-June.
- Includes all members of the CDBG Urban County Program and the HOME Consortium.

http://www.clarkcountynv.gov/social-service/crm/Pages/ConPlan.aspx

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Community Resources Management

Consolidated Plan Documents

- [FY 2017 Action Plan](#)
- [FY 2016 Action Plan](#)
- [FY 2015-2019 Consolidated Plan and FY 2015 Action Plan](#)
- [FY 2015-2019 CDBG Capital Improvement Plan](#)
- [FY 2014 Action Plan](#)
- CDBG Capital Improvement Program/Consolidated Plan Amendment March 2014
- [FY 2013 Action Plan](#)
- [FY 2012 Action Plan](#)

Consolidated Annual Performance and Evaluation Report (CAPER)

- [CAPER 2016](#)
- [CAPER 2015](#)
- [CAPER 2014](#) & [Emergency Solutions Grant IDIS CAPER](#)
- [CAPER 2013](#) & [Emergency Solutions Grant IDIS CAPER](#)
- [CAPER 2012](#) & [Emergency Solutions Grant IDIS CAPER](#)

[Regional Analysis of Impediments to Fair Housing 2015](#)

<http://www.clarkcountynv.gov/social-service/crm/Pages/ConPlan.aspx>