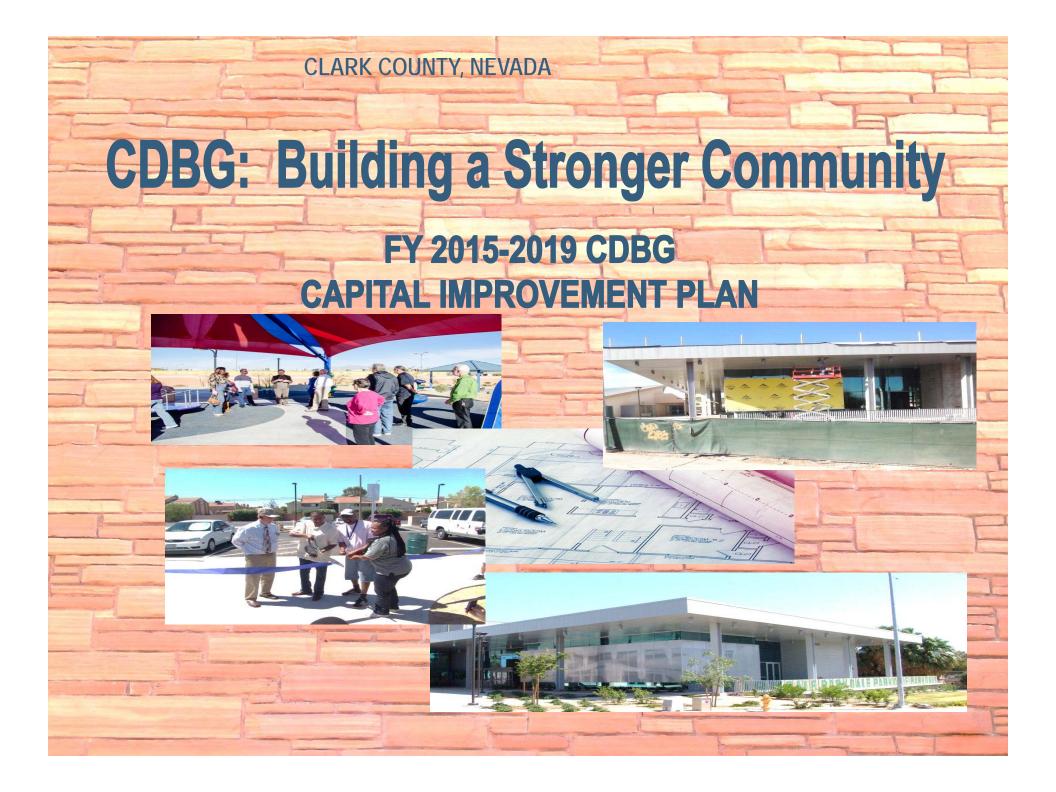
Clark County Social Service Community Resources Management

FY 2015-2019 Capital Improvement Plan Updates



CDBG and **CIP** Purpose

- Purpose of the CDBG Program: To benefit low and moderate income households by developing viable communities which include:
 - Decent housing
 - A suitable living environment
 - Expanded economic opportunities
- CDBG CIP Plan Purpose To focus on 5-Year Pre-Award Capital Improvement Plan- "Projects of Significance"
 - Pre-award approval allows the County or Community Partner to advance or "loan" funds to complete a large capital project
 - Funds are then reimbursed upon receipt of the subsequent CDBG awards

CDBG County Projects - Completed

- Alexander Villas Park Improvements
 - Completed December 2018
- Von Tobel Park: Splash Pad Installation
 - Grand Opening May 2018
- Winchester Cultural Center Expansion
 - Completed December 2018
- Cora Coleman Senior Center: Multi-purpose Room Expansion
 - Completed January 2019

Alexander Villas Park Improvements

- Location: 3620 Lincoln Road, Las Vegas
- Funding Amount:\$2,960,212.00
- New trails, lighting,
 landscaping repairs, a new basketball court,
 playground, and rock
 climbing wall.



New Playground Equipment

Alexander Villas Park Improvements



Splash Pad

Basketball Court Improvements

Von Tobel Splash Pad

- Location: 3610 E. Carey Ave, Las Vegas
- Funding Amount:
 \$612,255.00
- Installation of new splash pad and ADA path.



Winchester Cultural Center Expansion

- Location: 3130
 McLeod Drive, Las
 Vegas
- Funding Amount:
 \$2,832,138.50
- The addition of a fitness room, computer lab, classrooms, and art studio to existing Center.



Cora Coleman Senior Center: Multi-purpose Room Expansion

- Location: 2100 Bonnie Lane, Las Vegas
- Funding Amount: \$929,143.00
- Expansion and improvements to the existing room



County CDBG CIP Projects Underway

- Sandy Valley Peace Park Phase II
 - Trail construction, new landscaping, trail lights and a new splash pad.
 - Scheduled for completion February 2019
- Molasky Mini-Soccer Field
 - A Mini-Soccer Field with two goal posts including new sod and grading.
 - Scheduled completion October 2019
- Spring Mountain Youth Residential Center (SMYRC)
 - A new 3,322 sq.ft. residential center operated by the Clark County Department of Juvenile Justice Services
 - Scheduled for completion late January

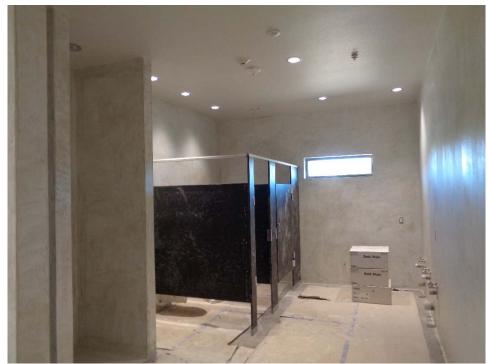
Spring Mountain Residential Youth Center (SMRYC)



Spring Mountain Youth Residential Center (SMYRC)



Kitchen with Grease Hood



Restrooms with Shower

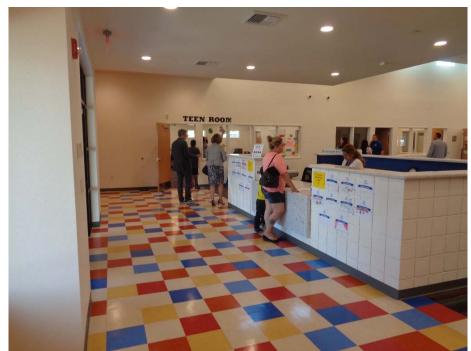
CDBG CIP Community Projects -Completed

- Boulder Highway Collaborative Campus, Completed June 2018
 - Lutheran Social Services of Nevada
 - A two story building with offices, conference, restrooms, food bank, demonstration kitchen and multi-purpose rooms.
 - Boys & Girls Club
 - A new building including a game area, teen area, office, technology center, cafeteria, kitchen, and learning center.

Boys and Girls Club of NV



Boys and Girls Club



Lobby/Check-In Desk

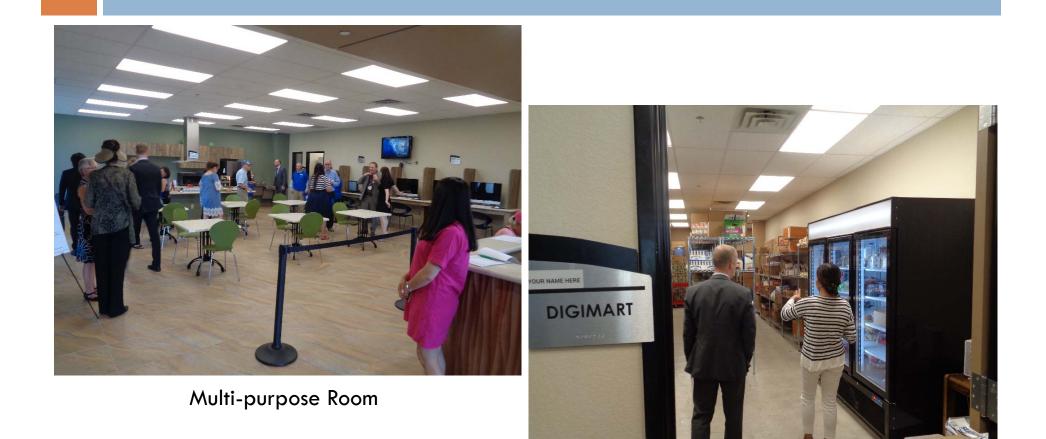


Game Room

Lutheran Social Services of NV



Lutheran Social Services of NV



Food Bank

Community Projects Underway

- Nevada Partners, Inc.
 Regional Workforce
 Development Center
 (RWDC)
- Funding Amount:
 \$2,782,200
- A 2-story16,326 sq.ft.
 mixed use building dedicated to workforce development.



Nevada Partners Inc. Regional Workforce Development Center



The RWDC includes instructional spaces, conference rooms, meeting spaces, a computer lab, a call center, and training spaces for pre-construction trades and technology. Scheduled completion is March 2019.