

Clark County Social Service Community Resources Management

FY 2015-2019
Capital Improvement Plan Updates

CLARK COUNTY, NEVADA

CDBG: Building a Stronger Community

FY 2015-2019 CDBG CAPITAL IMPROVEMENT PLAN



CDBG and CIP Purpose



- Purpose of the CDBG Program: To benefit low and moderate income households by developing viable communities which include:
 - ▣ Decent housing
 - ▣ A suitable living environment
 - ▣ Expanded economic opportunities
- CDBG CIP Plan Purpose – To focus on 5-Year Pre-Award Capital Improvement Plan- “Projects of Significance”
 - ▣ Pre-award approval allows the County or Community Partner to advance or “loan” funds to complete a large capital project
 - ▣ Funds are then reimbursed upon receipt of the subsequent CDBG awards

CDBG County Projects - Completed



- Alexander Villas Park Improvements
 - ▣ Completed December 2018
- Von Tobel Park: Splash Pad Installation
 - ▣ Grand Opening May 2018
- Winchester Cultural Center Expansion
 - ▣ Completed December 2018
- Cora Coleman Senior Center: Multi-purpose Room Expansion
 - ▣ Completed January 2019

Alexander Villas Park Improvements

- Location: 3620 Lincoln Road, Las Vegas
- Funding Amount: \$2,960,212.00
- New trails, lighting, landscaping repairs, a new basketball court, playground, and rock climbing wall.



New Playground Equipment

Alexander Villas Park Improvements



Splash Pad



Basketball Court Improvements

Von Tobel Splash Pad

- ❑ Location: 3610 E. Carey Ave, Las Vegas
- ❑ Funding Amount: \$612,255.00
- ❑ Installation of new splash pad and ADA path.



Winchester Cultural Center Expansion

- Location: 3130 McLeod Drive, Las Vegas
- Funding Amount: \$2,832,138.50
- The addition of a fitness room, computer lab, classrooms, and art studio to existing Center.



Cora Coleman Senior Center: Multi-purpose Room Expansion

- Location: 2100 Bonnie Lane, Las Vegas
- Funding Amount: \$929,143.00
- Expansion and improvements to the existing room



County CDBG CIP Projects Underway

- Sandy Valley Peace Park Phase II
 - ▣ Trail construction, new landscaping, trail lights and a new splash pad.
 - ▣ Scheduled for completion February 2019
- Molasky Mini-Soccer Field
 - ▣ A Mini-Soccer Field with two goal posts including new sod and grading.
 - ▣ Scheduled completion October 2019
- Spring Mountain Youth Residential Center (SMYRC)
 - ▣ A new 3,322 sq.ft. residential center operated by the Clark County Department of Juvenile Justice Services
 - ▣ Scheduled for completion late January

Spring Mountain Residential Youth Center (SMRYC)



Spring Mountain Youth Residential Center (SMYRC)



Kitchen with Grease Hood



Restrooms with Shower

CDBG CIP Community Projects - Completed

- Boulder Highway Collaborative Campus, Completed June 2018
 - ▣ Lutheran Social Services of Nevada
 - A two story building with offices, conference, restrooms, food bank, demonstration kitchen and multi-purpose rooms.
 - ▣ Boys & Girls Club
 - A new building including a game area, teen area, office, technology center, cafeteria, kitchen, and learning center.

Boys and Girls Club of NV



Boys and Girls Club



Lobby/Check-In Desk



Game Room

Lutheran Social Services of NV



Lutheran Social Services of NV



Multi-purpose Room



Food Bank

Community Projects Underway

- Nevada Partners, Inc. Regional Workforce Development Center (RWDC)
- Funding Amount: \$2,782,200
- A 2-story 16,326 sq.ft. mixed use building dedicated to workforce development.



Nevada Partners Inc. Regional Workforce Development Center



The RWDC includes instructional spaces, conference rooms, meeting spaces, a computer lab, a call center, and training spaces for pre-construction trades and technology. Scheduled completion is March 2019.